



## Operations Funding Needs Summary

## In Millions

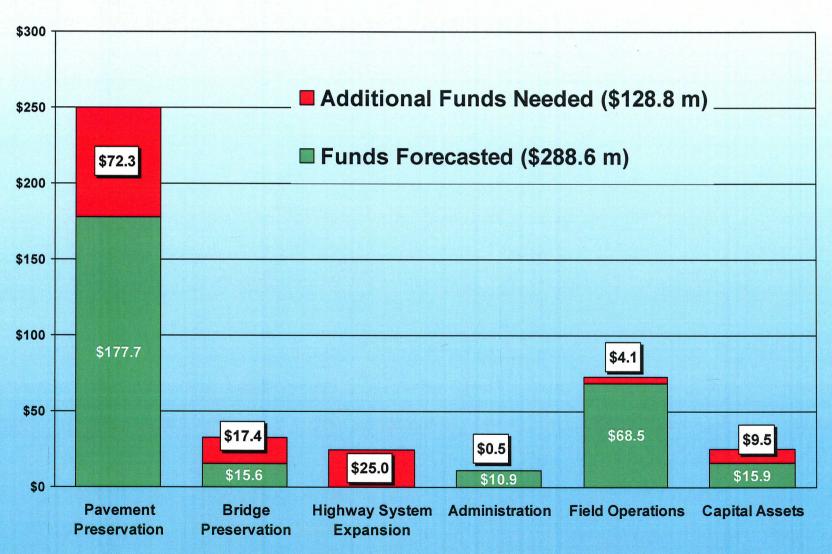
	Less			
	Current	Favorable	Favorable	Likely
Administration	\$0.5	\$0.5	\$0.5	\$0.5
		<b>40.0</b>	Ψ 0.10	Ψ 0.0
Field Operations	<b>C11</b>	C11	<b>C</b> 4 A	644
Field Operations	\$4.1	\$4.1	\$4.1	\$4.1
Capital Assets	\$9.5	\$9.5	\$9.5	\$9.5
$C_{i}$ $C_{i}$ $C_{i}$ $C_{i}$				
State funds	\$14.1	\$14.1	\$14.1	\$14.1



## State Highway Funding Needs

#### **Federal Funding at Current Level**

#### **Dollars in Millions**

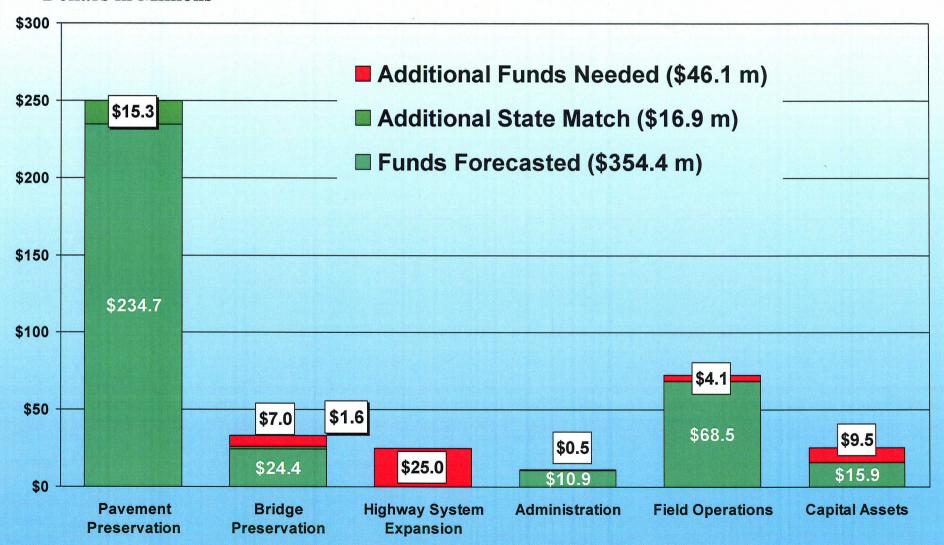




## **Funding Needs**

### **Favorable Federal Funding Alternative FFY 2010**

**Dollars in Millions** 

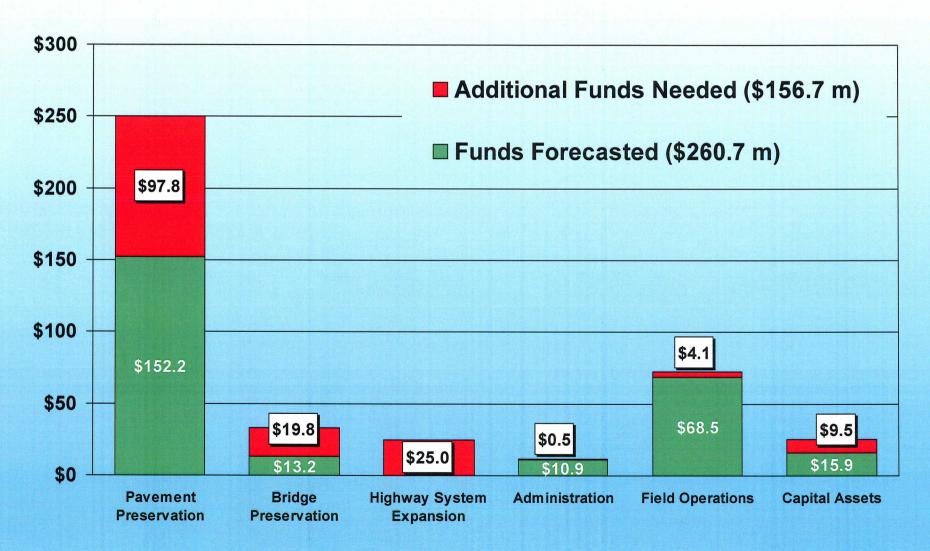




## **Funding Needs**

Less Favorable Federal Funding Alternative FFY 2010

Dollars in Millions

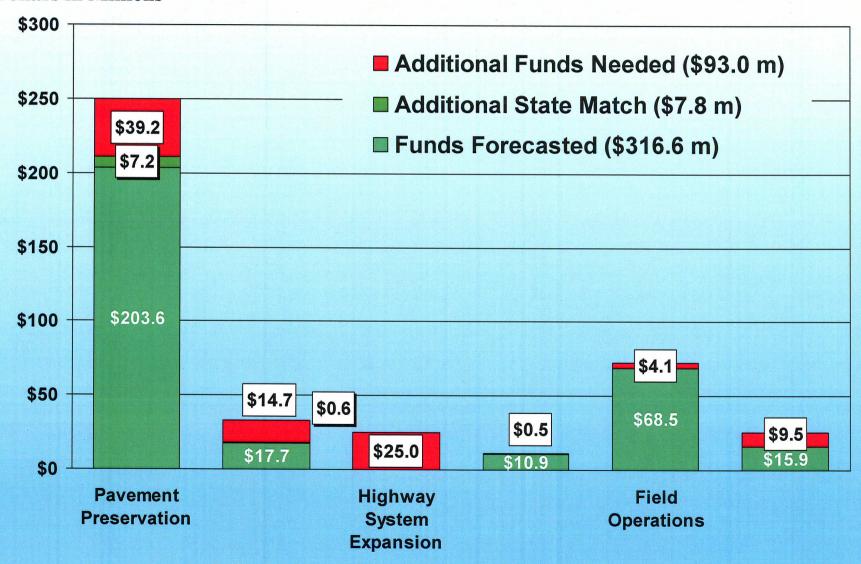




## **Funding Needs**

## **Likely Federal Funding Alternative FFY 2010**

#### **Dollars in Millions**





# Construction Funding Needs Beyond Available Federal Funds

#### In Millions

	Current	Favorable	Less Favorable	Likely
Pavement Preservation	\$ 72.3	\$ 0.0	\$97.8	\$39.2
Bridge Preservation	\$ 17.4	\$ 7.0	\$19.8	\$14.7
Expansion	\$ 25.0	\$25.0	\$25.0	\$25.0
Additional State Match	\$ 0.0	\$16.9	\$ -	\$7.8
	\$114.7	\$48.9	\$142.6	\$86.7



# State Highway Funding Needs Beyond Available Funding

## In Millions

	Current	Favorable	Less Favorable	Likely
Operations Funding Needs	\$14.1	\$14.1	\$14.1	\$14.1
Construction Funding Needs	\$114.7	\$48.9	\$142.6	\$86.7
	\$128.8	\$63.0	\$156.7	\$100.8